

METROPOLITAN
TRANSPORTATION
COMMISSION

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Joseph P. Bort MetroCenter

## Memorandum

TO: Administration Committee

DATE: December 7, 2011

FR: Executive Director

W.I.: 1233

RE: <u>Contract Amendment- StreetSaver® Software Development, Maintenance & Support Services</u>:

DevMecca.com

MTC's pavement management program, StreetSaver<sup>®</sup>, is designed to provide local jurisdictions with a set of recommendations, or "best practices", for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, all 109 Bay Area jurisdictions use StreetSaver, in addition to over 300 users nationwide. MTC uses StreetSaver exclusively to report the pavement conditions annually in the State of the System Report for local streets and roads and to project the region's pavement needs that feed into the regional transportation plan.

In 2009, following a competitive procurement process, MTC retained DevMecca.com to provide ongoing software maintenance and support, future software updates, and enhancements. The Committee approved a two-year contract, with the option to extend the contract for two additional two-year periods.

The proposed contract amendment, in an amount not to exceed \$605,000 for FY 2011-12, will be used to provide ongoing software maintenance and support, software updates and enhancements including non-pavement asset management and multiple performance curves, hosting StreetSaver application online, as well as, database migration and conversion from previous versions of StreetSaver and other pavement management software. With this amendment, the contract with the consultant will have covered three years for a total \$1,685,000. Funding for this contract amendment is included in the approved FY 2011-12 agency budget.

## Recommendation

Staff recommends that this Committee authorize the Executive Director or his designated representative to negotiate and enter into a contract amendment with DevMecca.com in an amount not to exceed \$605,000 to provide StreetSaver software development services through FY 2011-12.

Steve Heminger

## REQUEST FOR COMMITTEE APPROVAL

## Summary of Proposed Consultant Contract Amendment

Work Item No.:

1233

Consultant:

DevMecca.com, LLC

Salem, OR

Work Project Title:

MTC StreetSaver® Software Development, Maintenance & Support

Services

Purpose of Project:

To provide software development, maintenance, application hosting,

and support for the MTC StreetSaver pavement management

software.

Brief Scope of Work:

Provide software development, maintenance, application hosting, and support including database migration and conversion from

previous versions to StreetSaver<sup>®</sup> v.9 and other PMS software.

Project Cost Not to Exceed:

\$605,000 this amendment

Previously approved agreement = \$1,080,000

Total approved contract amount based on this action = \$1,685,000

Funding Source:

General Fund

Fiscal Impact:

Funds programmed in FY 2011-12 Budget

Motion by Committee:

That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with DevMecca.com

for StreetSaver software development, maintenance and support services and the Chief Financial Officer is authorized to set aside

funds up to \$605,000 for such amendment.

Administration Committee:

Dave Cortese, Chair

Approved:

Date: December 14, 2011